

2022-23 Budget By Well-being Objective

APPENDIX G

Budget 2022-23 by Well-being Objective	Well-being Objective			Total by Well-being Objective £	Core Services & Statutory Functions £	Total Budget £
	Supporting a Successful Sustainable Economy £	Helping People & Communities To Be More Healthy & Resilient £	Smarter use of Resources £			
Central Education & Family Support	7,902,620	1,120,580	604,660	9,627,860	16,216,170	25,844,030
Schools	44,130,030			44,130,030	61,455,970	105,586,000
Social Services & Wellbeing	14,250	56,081,470	218,600	56,314,320	22,119,680	78,434,000
Communities	6,271,640	24,780	909,140	7,205,560	21,789,440	28,995,000
Chief Executive's	103,140	3,248,680	775,570	4,127,390	17,767,610	21,895,000
Council Wide Budgets	304,000	47,000		351,000	58,405,047	58,756,047
Total	58,725,680	60,522,510	2,507,970	121,756,160	197,753,917	319,510,077